

# SUPPLEMENTAL APPROPRIATIONS

The Governor's recommendations for Fiscal Year 2002 Supplemental Appropriations include \$10,272,358 general revenue, \$111,477,648 federal funds, and \$28,633,123 other funds, for a total of \$150,383,129.

## DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION SPECIAL EDUCATION EARLY CHILDHOOD SPECIAL EDUCATION

H.B. Sec. 15.005	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
State School Moneys Fund	\$ 63,161,098	\$ 63,161,098	\$ 5,287,242	\$ 0
Early Childhood Development, Education and Care Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,287,242</u>
TOTAL	\$ 63,161,098	\$ 63,161,098	\$ 5,287,242	\$ 5,287,242

The Governor recommends \$5,287,242 early childhood development, education and care fund for the Early Childhood Special Education Program.

## DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION DIVISION OF INSTRUCTION OPERATIONS

H.B. Sec. 15.010	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE				
General Revenue Fund	\$ 1,360,092	\$ 1,289,987	\$ 0	\$ 0
Federal Funds	1,695,471	1,581,878	210,000	210,000
Outstanding Schools Trust Fund	171,905	161,138	0	0
Video Instructional Development and Educational Opportunity Fund	74,317	68,185	0	0
EXPENSE AND EQUIPMENT				
General Revenue Fund	178,587	37,514	200,000	100,000
Federal Funds	763,147	894,058	0	0
Outstanding Schools Trust Fund	60,262	60,262	0	0
Video Instructional Development and Educational Opportunity Fund	<u>56,700</u>	<u>61,469</u>	<u>0</u>	<u>0</u>
TOTAL	\$ 4,360,481	\$ 4,154,491	\$ 410,000	\$ 310,000

The Governor recommends \$100,000 for the Division of Instruction expense and equipment and \$210,000 federal funds for personal services.

## DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION SPECIAL EDUCATION FIRST STEPS

H.B. Sec. 15.015	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
General Revenue Fund	\$ 2,267,839	\$ 2,267,839	\$ 2,947,219	\$ 0
Federal Funds	7,506,837	7,506,837	0	0
Early Childhood Development, Education and Care Fund	<u>3,886,042</u>	<u>3,886,042</u>	<u>0</u>	<u>2,947,219</u>
TOTAL	\$ 13,660,718	\$ 13,660,718	\$ 2,947,219	\$ 2,947,219

The Governor recommends \$2,947,219 early childhood development, education and care fund for the First Steps Program.

**SUPPLEMENTAL APPROPRIATIONS  
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
SPECIAL EDUCATION  
DIVISION OF FAMILY SERVICES/DEPARTMENT OF MENTAL HEALTH PUBLIC PLACEMENT EXCESS COST**

H.B. Sec. 15.020	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

General Revenue Fund	\$	5,259,396	\$	5,259,396	\$	1,401,369	\$	1,401,369
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The Governor recommends \$1,401,369 to pay excess educational costs associated with children placed in residential facilities.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
COMMISSION FOR THE DEAF  
OPERATIONS**

H.B. Sec. 15.025	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**EXPENSE AND EQUIPMENT**

General Revenue Fund	\$	120,851	\$	120,851	\$	10,000	\$	6,374
Federal Funds		50,000		50,000		0		0
Certification of Interpreters Fund		87,000		87,000		0		0
<b>TOTAL</b>	<b>\$</b>	<b>257,851</b>	<b>\$</b>	<b>257,851</b>	<b>\$</b>	<b>10,000</b>	<b>\$</b>	<b>6,374</b>

The Governor recommends \$6,374 for the Commission for the Deaf expense and equipment.

**DEPARTMENT OF HIGHER EDUCATION  
TRANSFER TO STUDENT GRANT FUND**

H.B. Sec. 15.030	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

Federal Funds	\$	1,000,000	\$	1,000,000	\$	100,000	\$	100,000
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The Governor recommends \$100,000 federal funds to transfer funds from the U.S. Department of Education for the Charles E. Gallagher Student Financial Assistance Program grants.

**DEPARTMENT OF HIGHER EDUCATION  
GEAR UP EARLY AWARENESS AND OUTREACH**

H.B. Sec. 15.035	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PERSONAL SERVICE**

Federal Funds	\$	252,560	\$	252,560	\$	0	\$	0
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**EXPENSE AND EQUIPMENT**

Federal Funds		54,480		54,480		178,900		178,900
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**PROGRAM SPECIFIC DISTRIBUTION**

GEAR UP Scholarship Fund		1,197,572		1,197,572		100,000E		100,000E
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<b>TOTAL</b>	<b>\$</b>	<b>1,504,612</b>	<b>\$</b>	<b>1,504,612</b>	<b>\$</b>	<b>278,900</b>	<b>\$</b>	<b>278,900</b>
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Federal Funds		307,040		307,040		178,900		178,900
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GEAR UP Scholarship Fund		1,197,572		1,197,572		100,000E		100,000E
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The Governor recommends \$178,900 federal funds for the GEAR UP Program to provide early college preparation and awareness activities to participating students through comprehensive mentoring, counseling, outreach, and other support services, and \$100,000 GEAR UP scholarship fund on an open-ended basis for Guarantee Plus scholarships.

**SUPPLEMENTAL APPROPRIATIONS  
OFFICE OF ADMINISTRATION  
HOMELAND SECURITY**

H.B. Sec. 15.040	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**EXPENSE AND EQUIPMENT**

Federal Funds	\$	0	\$	0	\$	0	\$	1E
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The Governor recommends \$1 federal funds on an open-ended basis for homeland security measures in Missouri.

**DEPARTMENT OF AGRICULTURE  
OFFICE OF THE DIRECTOR  
FEDERAL AND OTHER GRANTS**

H.B. Sec. 15.045	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE	\$	0	\$	0	\$	62,334	\$	62,334
EXPENSE AND EQUIPMENT		<u>0</u>		<u>0</u>		<u>674,298</u>		<u>674,298</u>
TOTAL								
Federal Funds	\$	0	\$	0	\$	736,632E	\$	736,632E

The Governor recommends \$736,632 federal funds to maximize costs associated with specialty crop grants, emergency fund assistance, transportation grants, and wood products grants.

**DEPARTMENT OF AGRICULTURE  
HOMELAND SECURITY**

H.B. Sec. 15.050	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

Federal Funds	\$	0	\$	0	\$	0	\$	1E
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The Governor recommends \$1 federal funds on an open-ended basis for homeland security measures in Missouri.

**DEPARTMENT OF NATURAL RESOURCES  
HOMELAND SECURITY**

H.B. Sec. 15.055	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

Federal Funds	\$	0	\$	0	\$	0	\$	1E
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The Governor recommends \$1 federal funds on an open-ended basis for homeland security measures in Missouri.

**SUPPLEMENTAL APPROPRIATIONS  
DEPARTMENT OF NATURAL RESOURCES  
AGENCY WIDE  
LEWIS AND CLARK BICENTENNIAL**

H.B. Sec. 15.060	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
General Revenue Fund	\$ 825,000	\$ 825,000	\$ 825,000	\$ 825,000
Intergovernmental Transfer Fund	825,000	825,000	0	0
TOTAL	\$ 1,650,000	\$ 1,650,000	\$ 825,000	\$ 825,000

The Governor recommends \$825,000 to correct a funding source error.

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
DIVISION OF COMMUNITY DEVELOPMENT**

H.B. Sec. 15.065	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
General Revenue Fund	\$ 0	\$ 0	\$ 200,000	\$ 200,000

The Governor recommends \$200,000 for the eight-state cost share of the Delta Regional Authority. The Delta Regional Authority is a federal program which funds various economic development projects.

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
DIVISION OF WORKFORCE DEVELOPMENT**

H.B. Sec. 15.070	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT				
Federal Funds	\$ 3,331,244E	\$ 3,331,244	\$ 2,000,000	\$ 2,000,000

The Governor recommends \$2,000,000 federal funds for programs covered under the Workforce Investment Act and the Wagner-Peyser Act.

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
GOVERNOR'S COUNCIL ON DISABILITIES**

H.B. Sec. 15.075	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Assistive Technology Loan Revolving Fund	500,000	500,000	500,000	500,000
TOTAL	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000

The Governor recommends \$500,000 assistive technology loan revolving fund for the Assistive Technology Loan Program.

**SUPPLEMENTAL APPROPRIATIONS  
DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DIRECTOR  
OFFICE OF VICTIMS OF CRIME**

H.B. Sec. 15.080	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE	\$ 18,988	\$ 18,988	\$ 17,442	\$ 17,442
EXPENSE AND EQUIPMENT	0	0	48,621	48,621
TOTAL				
Crime Victims' Compensation Fund	\$ 18,988	\$ 18,988	\$ 66,063	\$ 66,063

The Governor recommends \$66,063 crime victims' compensation fund for the Office of Victims of Crime to assist crime victims, advocates, and local communities to provide fair and just treatment for crime victims.

**DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DIRECTOR  
HOMELAND SECURITY**

H.B. Sec. 15.085	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	\$ 0	\$ 0	\$ 1E	\$ 1E

The Governor recommends \$1 federal funds on an open-ended basis for homeland security measures in Missouri.

**DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DIRECTOR  
LOCAL LAW ENFORCEMENT BLOCK GRANTS**

H.B. Sec. 15.090	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	\$ 600,000	\$ 600,000	\$ 75,000	\$ 75,000

The Governor recommends \$75,000 federal funds for Local Law Enforcement Block Grants to assist local law enforcement agencies.

**DEPARTMENT OF PUBLIC SAFETY  
MISSOURI STATE HIGHWAY PATROL  
FRINGE BENEFITS**

H.B. Sec. 15.095	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT				
State Highways and Transportation				
Department Fund	\$ 1,060,071	\$ 1,060,071	\$ 2,506,000E	\$ 2,506,000E

The Governor recommends \$2,506,000 state highways and transportation department fund on an open-ended basis for increased employee fringe benefits costs.

**SUPPLEMENTAL APPROPRIATIONS  
DEPARTMENT OF PUBLIC SAFETY  
MISSOURI STATE HIGHWAY PATROL  
ENFORCEMENT**

H.B. Sec. 15.100	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT				
Federal Funds	\$ 18,424,154	\$ 12,650,750	\$ 50,000	\$ 50,000
Criminal Record System Fund	1,241,550	1,241,550	126,527	95,102
TOTAL	\$ 19,665,704	\$ 13,892,300	\$ 176,527	\$ 145,102

The Governor recommends \$50,000 federal funds to support the Missouri State Police Intelligence Network and \$95,102 criminal record system fund to upgrade and maintain the Automated Fingerprint Identification System.

**DEPARTMENT OF PUBLIC SAFETY  
MISSOURI VETERANS COMMISSION  
ADMINISTRATION AND SERVICE TO VETERANS**

H.B. Sec. 15.105	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
Veterans' Commission Capital Improvement Trust Fund	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000

The Governor recommends \$10,000,000 veterans' commission capital improvement trust fund for the renovation of the WWI Liberty Memorial in Kansas City.

**DEPARTMENT OF PUBLIC SAFETY  
ADJUTANT GENERAL  
TUITION ASSISTANCE**

H.B. Sec. 15.110	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
National Guard Trust Fund	\$ 2,262,400	\$ 2,262,400	\$ 300,000	\$ 300,000

The Governor recommends \$300,000 national guard trust fund to provide educational assistance for Missouri National Guard members.

**DEPARTMENT OF PUBLIC SAFETY  
MISSOURI GAMING COMMISSION  
COMPULSIVE GAMBLERS' FUND**

H.B. Sec. 15.115	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
Gaming Commission Fund	\$ 190,110	\$ 190,110	\$ 207,964	\$ 207,964

The Governor recommends \$207,964 transfer from the gaming commission fund to the compulsive gamblers' fund for prevention and treatment efforts to assist problem gamblers.

**SUPPLEMENTAL APPROPRIATIONS  
DEPARTMENT OF CORRECTIONS  
OFFICE OF THE DIRECTOR**

H.B. Sec. 15.120	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE	\$ 0	\$ 1,820,707	\$ 2,699,999	\$ 2,699,999
EXPENSE AND EQUIPMENT	0	2,558,418	1	1
PERSONAL SERVICE AND/OR EXPENSE AND EQUIPMENT	<u>5,179,125</u>	<u>800,000</u>	<u>0</u>	<u>0</u>
TOTAL				
Federal Funds	\$ 5,179,125	\$ 5,179,125	\$ 2,700,000	\$ 2,700,000

The Governor recommends \$2,700,000 federal funds for additional spending authority for the State Criminal Alien Assistance Program.

**DEPARTMENT OF CORRECTIONS  
OFFICE OF THE DIRECTOR  
FUEL AND UTILITIES**

H.B. Sec. 15.125	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT				
General Revenue Fund	\$ 19,113,213	\$ 19,113,213	\$ 5,500,000	\$ 5,500,000
Working Capital Revolving Fund	<u>1,000,000</u>	<u>1,000,000</u>	<u>0</u>	<u>0</u>
TOTAL	\$ 20,113,213	\$ 20,113,213	\$ 5,500,000	\$ 5,500,000

The Governor recommends \$5.5 million for increased fuel and utilities costs.

**DEPARTMENT OF MENTAL HEALTH  
ALCOHOL AND DRUG ABUSE  
PREVENTION AND EDUCATION SERVICES**

H.B. Sec. 15.130	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	\$ 5,242,393	\$ 2,736,915	\$ 4,350,349	\$ 4,350,349

The Governor recommends \$4,350,349 federal funds for alcohol and drug abuse prevention services.

**DEPARTMENT OF MENTAL HEALTH  
ALCOHOL AND DRUG ABUSE  
TREATMENT SERVICES**

H.B. Sec. 15.135	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	\$ 22,600,168	\$ 22,600,168	\$ 5,201,171	\$ 5,201,171

The Governor recommends \$5,201,171 federal funds for alcohol and drug abuse treatment.

**SUPPLEMENTAL APPROPRIATIONS  
DEPARTMENT OF HEALTH AND SENIOR SERVICES  
OFFICE OF THE DIRECTOR**

H.B. Sec. 15.140	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE	\$ 0	\$ 0	\$ 65,652	\$ 65,652
EXPENSE AND EQUIPMENT	<u>0</u>	<u>0</u>	<u>19,210</u>	<u>19,210</u>
TOTAL				
General Revenue fund	\$ 0	\$ 0	\$ 84,862	\$ 84,862

The Governor recommends \$84,862 and 1.5 staff to expand the high alert biological, chemical, and radiological surveillance and response system so the department can make the appropriate response quickly and communicate vital information to emergency agencies and the public in a timely manner.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
HOMELAND SECURITY**

H.B. Sec. 15.145	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	\$ 0	\$ 0	\$ 1E	\$ 1E

The Governor recommends \$1 federal funds on an open-ended basis for homeland security measures in Missouri.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
ADMINISTRATION**

H.B. Sec. 15.150	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT				
General Revenue Fund	\$ 0	\$ 0	\$ 75,089	\$ 75,089

The Governor recommends \$75,089 for the renovation of space for incoming mail and laboratory samples, protective gear, and supplies.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
STATE PUBLIC HEALTH LABORATORY**

H.B. Sec. 15.155	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE	\$ 0	\$ 0	\$ 122,700	\$ 122,700
EXPENSE AND EQUIPMENT	<u>0</u>	<u>0</u>	<u>194,285</u>	<u>194,285</u>
TOTAL				
General Revenue Fund	\$ 0	\$ 0	\$ 316,985	\$ 316,985

The Governor recommends \$316,985 and 3.5 staff to expand the capacity of the State Public Health Laboratory to assure the detection of biological-chemical agents used as weapons.



**SUPPLEMENTAL APPROPRIATIONS**  
**DEPARTMENT OF HEALTH AND SENIOR SERVICES**  
**ENVIRONMENTAL HEALTH AND COMMUNICABLE DISEASE PREVENTION**

H.B. Sec. 15.160	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE	\$ 0	\$ 0	\$ 40,872	\$ 40,872
EXPENSE AND EQUIPMENT	<u>0</u>	<u>0</u>	<u>54,215</u>	<u>54,215</u>
TOTAL				
General Revenue Fund	\$ 0	\$ 0	\$ 95,087	\$ 95,087

The Governor recommends \$95,087 and one staff to increase the department's ability to analyze environmental conditions, infectious diseases, and other threats to public health.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES**  
**MISSOURI SENIOR Rx PROGRAM**

H.B. Sec. 15.165	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE	\$ 0	\$ 0	\$ 348,495	\$ 348,495
EXPENSE AND EQUIPMENT	<u>0</u>	<u>0</u>	<u>4,603,002</u>	<u>4,603,002</u>
TOTAL				
Missouri Senior Rx Fund	\$ 0	\$ 0	\$ 4,951,497	\$ 4,951,497

The Governor recommends \$4,951,497 Missouri Senior Rx Fund and 8.75 staff to initiate the Missouri Senior Rx Program approved by the General Assembly in the 2001 Special Session.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES**  
**MISSOURI SENIOR Rx PROGRAM TRANSFER**

H.B. Sec. 15.170	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
Healthy Families Trust Fund-Seniors				
Catastrophic Prescription Account	\$ 0	\$ 0	\$ 5,080,440	\$ 5,080,440

The Governor recommends \$5,080,440 transferred from the healthy families trust fund-seniors catastrophic prescription account to the Missouri Senior Rx Fund to allow the use of funds from the tobacco settlement that have already been set-aside for this purpose. This transfer will cover costs in the Department of Health and Senior Services, as well as fringe benefits.

**DEPARTMENT OF SOCIAL SERVICES**  
**OFFICE OF THE DIRECTOR**  
**LEGAL AID**

H.B. Sec. 15.175	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION				
Tort Victims' Compensation Fund	\$ 1,550,000	\$ 50,000	\$ 0	\$ 0
Legal Services for Low-Income People Fund	<u>0</u>	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
TOTAL	\$ 1,550,000	\$ 800,000	\$ 750,000	\$ 750,000

The Governor recommends \$750,000 legal services for low-income people fund to replace other funds vetoed in the Fiscal Year 2002 budget.

**SUPPLEMENTAL APPROPRIATIONS  
DEPARTMENT OF SOCIAL SERVICES  
OFFICE OF THE DIRECTOR  
LEGAL AID TRANSFER**

H.B. Sec. 15.180	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

Tort Victims' Compensation Fund	\$	0	\$	0	\$	1,760,830	\$	1,760,830
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The Governor recommends \$1,760,830 transferred from the tort victims' compensation fund to the legal services for low-income people fund as required by Section 537.678, RSMo.

**DEPARTMENT OF SOCIAL SERVICES  
DIVISION OF FAMILY SERVICES  
GENERAL RELIEF**

H.B. Sec. 15.185	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

General Revenue Fund	\$	5,550,000	\$	5,550,000	\$	1,667,592	\$	1,667,592
Federal Funds		<u>740,000</u>		<u>740,000</u>		<u>380,000</u>		<u>380,000</u>
TOTAL	\$	6,290,000	\$	6,290,000	\$	2,047,592	\$	2,047,592

The Governor recommends \$2,047,592 to meet the caseload requirements of the General Relief Program, including \$1,667,592 general revenue.

**DEPARTMENT OF SOCIAL SERVICES  
DIVISION OF FAMILY SERVICES  
BLIND PENSIONS**

H.B. Sec. 15.190	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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**PROGRAM SPECIFIC DISTRIBUTION**

Blind Pension Fund	\$	17,167,588	\$	17,167,588	\$	400,000	\$	400,000
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The Governor recommends \$400,000 blind pension fund for increased expenditures due to caseload growth.

**SUPPLEMENTAL APPROPRIATIONS  
DEPARTMENT OF SOCIAL SERVICES  
DIVISION OF MEDICAL SERVICES  
MEDICAID SUPPLEMENTAL POOL**

H.B. Sec. 15.195	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>				
General Revenue Fund	\$ 1,077,966	\$ 0	\$ 0	\$ 0
Federal Funds	34,880,516E	209,880,516	93,000,000	93,000,000
Uncompensated Care Fund	6,099,999E	6,100,000	0	0
Pharmacy Rebates Fund	2,330,000E	2,330,000	0	0
Third-Party Liability Collections Fund	6,130,000E	24,130,000	0	0
Federal Reimbursement Allowance Fund	2,033,333E	2,033,333	0	0
Intergovernmental Transfer Fund	1,680,001E	193,957,966	0	0
<b>TOTAL</b>	<b>\$ 54,231,815</b>	<b>\$ 438,431,815</b>	<b>\$ 93,000,000</b>	<b>\$ 93,000,000</b>

The Governor recommends \$93,000,000 federal funds in the Medicaid supplemental pool for anticipated costs of existing Medicaid programs.

**ELECTED OFFICIALS  
OFFICE OF THE GOVERNOR  
HOMELAND SECURITY**

H.B. Sec. 15.200	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>EXPENSE AND EQUIPMENT</b>				
Federal Funds	\$ 0	\$ 0	\$ 0	\$ 1E

The Governor recommends \$1 federal funds on an open-ended basis to implement homeland security measures in Missouri.

**ELECTED OFFICIALS  
ATTORNEY GENERAL  
NO CALL UNIT**

H.B. Sec. 15.205	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE	\$ 244,500	\$ 244,500	\$ 0	\$ 0
EXPENSE AND EQUIPMENT	<u>468,400</u>	<u>468,400</u>	<u>1,230,000</u>	<u>1,230,000</u>
<b>TOTAL</b>				
Merchandising Practices Revolving Fund	\$ 712,900	\$ 712,900	\$ 1,230,000	\$ 1,230,000

The Governor recommends \$1,230,000 merchandising practices revolving fund for the no call unit.

**SUPPLEMENTAL APPROPRIATIONS  
DEPARTMENT OF JUDICIARY**

H.B. Sec. 15.210	GOVERNOR'S ORIGINAL RECOMMENDATION	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE	\$ 1,053,464	\$ 1,053,464	\$ 286,965	\$ 286,965
EXPENSE AND EQUIPMENT	9,361,408	9,361,408	33,625	33,625
PROGRAM SPECIFIC DISTRIBUTION	0	0	2,175,000	2,175,000
TOTAL				
Federal Funds	\$ 10,414,872	\$ 10,414,872	\$ 2,495,590	\$ 2,495,590

The Governor recommends \$2,328,811 federal funds to maximize federal reimbursements related to adoption, foster care and children at risk of removal from the home, and \$166,779 federal funds for juvenile court automation projects.

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